

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	1,717.00		1,178.00	227.00	107.00	205.00	1,030.00	1,030.00	1,030.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.12+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Camine culturale	67.10.03.07	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-888.00		-888.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-888.00		-888.00						
Deficitul sectiunii de functionare	99.10.96	-888.00		-888.00						
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	1,717.00		1,178.00	227.00	107.00	205.00	1,030.00	1,030.00	1,030.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.12+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Camine culturale	67.10.03.07	30.00		6.00	12.00	7.00	5.00	30.00	30.00	30.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,687.00		1,172.00	215.00	100.00	200.00	1,000.00	1,000.00	1,000.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-888.00		-888.00						
DEFICIT 99.10.96	99.10	-888.00		-888.00						
Deficitul sectiunii de functionare	99.10.96	-888.00		-888.00						

Ordonator Principal,
HOREA AUREL

Intocmit,
MAN MARIA